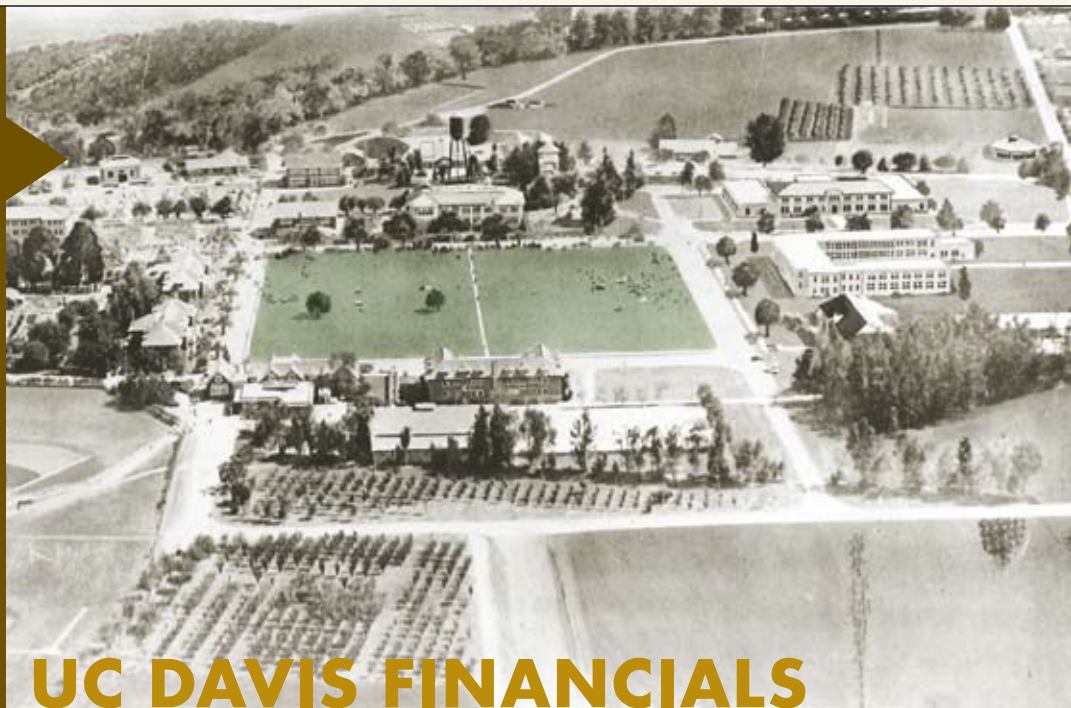


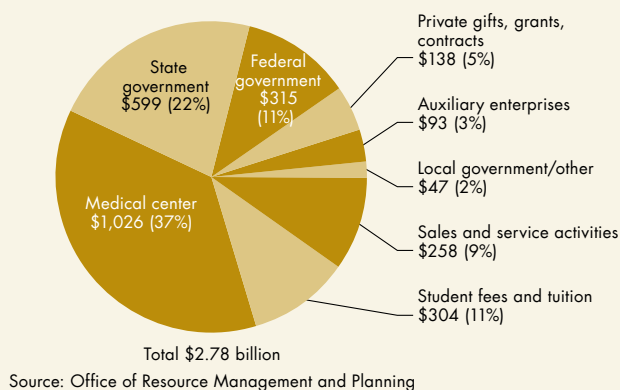
CENTENNIAL FACT:

IN 1906, THE COST TO THE STATE FOR THE "UNIVERSITY FARM" 779-ACRE PROPERTY WAS \$104,250. SINCE THEN, UC DAVIS HAS BECOME AN INVALUABLE RESOURCE TO CALIFORNIA.



UC DAVIS FINANCIALS

2007-08 REVENUES (IN MILLIONS)

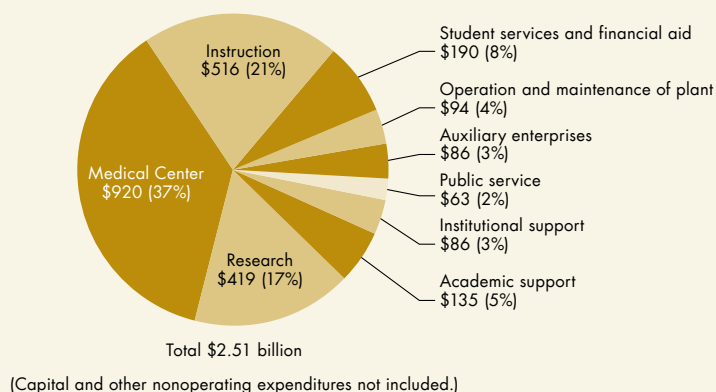


Total revenues increased by \$210 million from fiscal year 2007-08, including a 12% or \$62 million increase in funding from the state of California. Private gifts, grants and contracts increased by \$13 million, while revenues from the federal government increased by \$5 million. In addition, revenue from student fees and tuition increased by \$4 million and revenue from self-supporting activities on campus was unchanged. Medical center revenues increased by \$88 million and revenues from other sources went up by \$8 million.

Operating expenditures grew by \$146 million over 2007-08, including increases of \$23 million for research, and \$16 million for student services and financial aid as well as \$15 million for operations and maintenance. There was also an increase of \$9 million each for academic support and for support. The medical center's expenditures increased by \$85 million. Other activities grew modestly or contracted relative to last year.

Additional information is available on the Campus Facts Web site at <http://facts.ucdavis.edu>, and in the Health System Annual Report at <http://www.ucdmc.ucdavis.edu/dean/>.

2007-08 OPERATING EXPENDITURES (IN MILLIONS)



Source for charts this page: Office of Resource Management and Planning
Percentages may not equal 100% due to rounding.