**TOTAL REVENUES AT UC DAVIS** increased by $191 million from 2006 to 2007, including an 8.1 percent or $40 million increase in funding from the state of California. Private gifts, grants and contracts increased by $19 million, while revenues from the federal government increased by $15 million. In addition, revenue from student fees and tuition increased by $12 million, and self-supporting activities on campus increased revenues by $6 million. Medical Center revenues increased by $79 million, and revenues from other sources went up by $6 million.

Operating expenditures grew by $185 million over 2006, including increases of $49 million for instruction, $23 million for research and $21 million for student services and financial aid institutional support. Expenditures for auxiliary enterprises grew by $17 million and by $79 million for the Medical Center. They decreased by $8 million for operations and maintenance. Expenditures for other activities grew modestly or contracted relative to last year.

*Additional information is available on the UC Davis Facts Web site, online at http://facts.ucdavis.edu.*