

# CAMPUS FINANCIALS



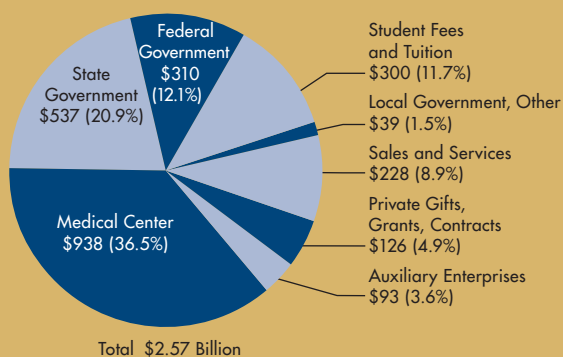
**TOTAL REVENUES AT UC DAVIS** increased by \$191 million from 2006 to 2007, including an 8.1 percent or \$40 million increase in funding from the state of California. Private gifts, grants and contracts increased by \$19 million, while revenues from the federal government increased by \$15 million. In addition, revenue from student fees and tuition increased by \$12 million, and self-supporting activities on campus increased revenues by \$6 million. Medical Center revenues increased by \$79 million, and revenues from other sources went up by \$6 million.

Operating expenditures grew by \$185 million over 2006, including increases of \$49 million for instruction, \$23 million for research and \$21 million for student services and financial aid institutional support. Expenditures for auxiliary enterprises grew by \$17 million and by \$79 million for the Medical Center. They decreased by \$8 million for operations and maintenance. Expenditures for other activities grew modestly or contracted relative to last year.

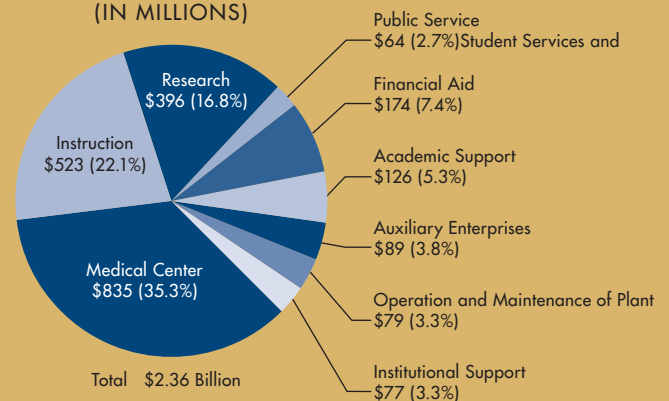
Additional information is available on the UC Davis Facts Web site, online at <http://facts.ucdavis.edu>.

## UC DAVIS 2006-07 BUDGET

REVENUES (IN MILLIONS)



OPERATING EXPENDITURES (IN MILLIONS)



(Capital and other non-operating expenditures not included)