

**TOTAL REVENUES AT UC DAVIS** increased by \$191 million from 2006 to 2007, including an 8.1 percent or \$40 million increase in funding from the state of California. Private gifts, grants and contracts increased by \$19 million, while revenues from the federal government increased by \$15 million. In addition, revenue from student fees and tuition increased by \$12 million, and self-supporting activities on campus increased revenues by \$6 million. Medical Center revenues increased by \$79 million, and revenues from other sources went up by \$6 million.

Operating expenditures grew by \$185 million over 2006, including increases of \$49 million for instruction, \$23 million for research and \$21 million for student services and financial aid institutional support. Expenditures for auxiliary enterprises grew by \$17 million and by \$79 million for the Medical Center. They decreased by \$8 million for operations and maintenance. Expenditures for other activities grew modestly or contracted relative to last year.

Additional information is available on the UC Davis Facts Web site, online at http://facts.ucdavis.edu.

## UC DAVIS 2006-07 BUDGET

REVENUES (IN MILLIONS)

## Student Fees and Tuition \$300 (11.7%) State \$310 Government (12.1%) Local Government, Other \$537 (20.9%) Sales and Services \$228 (8.9%) Private Gifts, Medical Center Grants, Contracts \$938 (36.5%) \$126 (4.9%) **Auxiliary Enterprises** \$93 (3.6%) Total \$2.57 Billion

**OPERATING EXPENDITURES** (IN MILLIONS) Public Service \$64 (2.7%)Student Services and Financial Aid \$396 (16.8%) \$174 (7.4%) Instruction Academic Support \$523 (22.1%) \$126 (5.3%) **Auxiliary Enterprises** \$89 (3.8%) Medical Center \$835 (35.3%) Operation and Maintenance of Plant \$79 (3.3%) Institutional Support Total \$2.36 Billion \$77 (3.3%)

(Capital and other non-operating expenditures not included)