



# CAMPUS FINANCIAL HIGHLIGHTS

**TOTAL REVENUES INCREASED BY \$67 MILLION FROM 2005 TO 2006, INCLUDING A 4.4 PERCENT OR \$20 MILLION INCREASE IN FUNDING FROM THE STATE OF CALIFORNIA. IN ADDITION, REVENUE**

from student fees and tuition increased by \$20 million. Private gifts, grants and contracts decreased by \$6 million, while revenues from the federal government increased by \$8 million and self-supporting activities on campus increased revenues by \$5 million. Medical Center revenues were unchanged at \$860 million, and revenues from other sources went up by \$19 million.

Operating expenditures grew by \$77 million over 2005, including increases of \$28 million for instruction, \$12 million for research, \$15 million for academic support and \$10 million for institutional support. Expenditures for student services and financial aid grew by \$5 million. Expenditures for operations and maintenance increased by \$20 million; however, 65 percent of

this increase was due to a change in accounting practices to more accurately capture the full cost of operation and maintenance in this category. Other activities grew or contracted modestly relative to last year.

*Additional information is available on the campus Facts Web site, online at <http://facts.ucdavis.edu>.*

# UC DAVIS FUNDRAISING MOMENTUM CONTINUES WITH THE HELP OF NEARLY 50,000 ALUMNI, PARENTS, STUDENTS AND FRIENDS, UC DAVIS RAISED MORE THAN \$81.5 MILLION IN PHILANTHROPIC SUPPORT DURING THE 2005-06 FISCAL YEAR.

The amount raised marks the second-highest yearly total for UC Davis and represents an increase of more than \$2 million—or 3 percent—above the previous year’s total. It also marks the fourth consecutive year that philanthropic support has increased and includes 16 donors who provided gifts or pledges of \$1 million or more—a UC Davis record.

Chancellor Larry Vanderhoef was enthusiastic about the possibilities created by the charitable gifts and grants directed at UC Davis.

“This generosity underscores the trust donors have in our faculty to conduct transformational teaching and research, and the faith they have in the quality and promise of UC Davis students,” Vanderhoef said. “Every dollar given to UC Davis makes an impact that reverberates far beyond the university.”

Gifts and philanthropic grants received reflect a variety of interests

from scholarships to cancer research. They raised the university’s presence in specific areas, such as teacher education, international economics and American history, while unrestricted gifts gave UC Davis the flexibility to address campus priorities and respond to emerging opportunities.

Each of the university’s colleges and schools received significant financial support, with the Health System raising the highest amount at more than \$23 million, followed by the College of Agricultural and Environmental Sciences at \$15.7 million and the School of Veterinary Medicine at \$14.7 million.

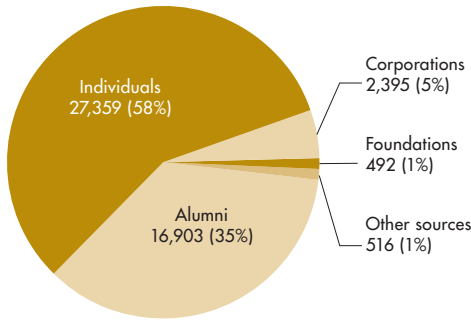
Gifts ranged from \$20.06, the amount that some graduating seniors donated in honor of their class year, to a \$4.4 million bequest from Theodora Peigh to the School of Veterinary Medicine.

Peigh, through her estate, is one of

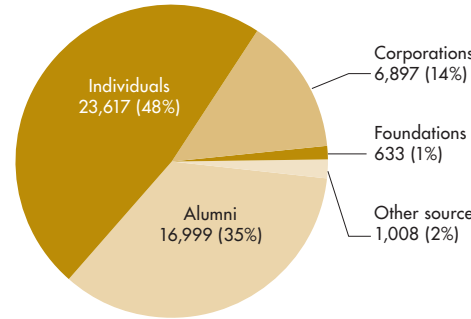
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## UC DAVIS PHILANTHROPY— SOURCES AND PURPOSE OF GIFTS

### NUMBER OF DONORS

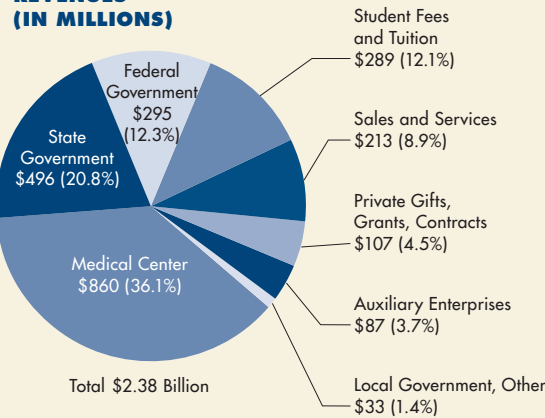


### NUMBER OF GIFTS BY FUND SOURCE

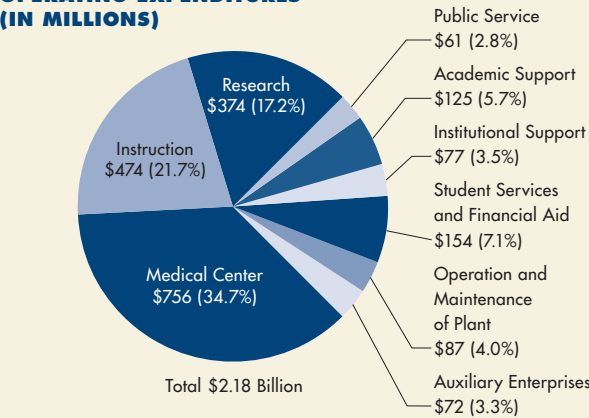


## UC DAVIS 2005-06 BUDGET (IN MILLIONS)

### REVENUES (IN MILLIONS)



### OPERATING EXPENDITURES (IN MILLIONS)



THE NEW MORRIS FOUNTAIN (LEFT) WAS ERECTED OUTSIDE THE MONDAVI CENTER THIS YEAR, THANKS TO A GENEROUS GIFT FROM MARY ANN MORRIS. ANIMAL HEALTH TECHNICIAN DAWNE ROPER GIVES THEODORA PEIGH’S HORSE, KID, SOME ATTENTION AFTER A GROOMING SESSION AT THE CENTER FOR EQUINE HEALTH.

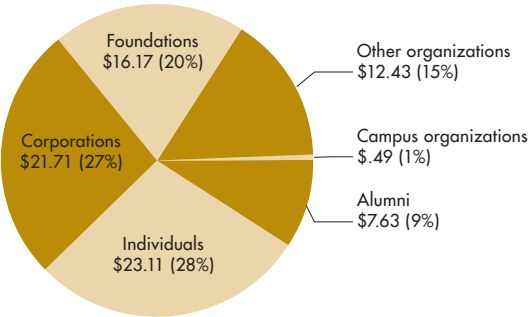




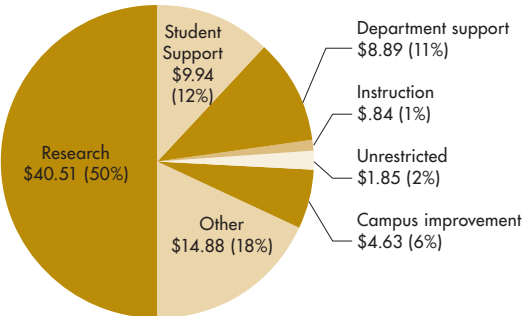
FUNDRAISING (CONTINUED)

UC DAVIS PHILANTHROPY—DONORS AND ENDOWMENT GROWTH

SOURCE OF GIFTS (IN MILLIONS)



PURPOSE OF GIFTS (IN MILLIONS)



the 16 donors who provided gifts, philanthropic grants or pledges of \$1 million or more. All were received in the 2005–06 fiscal year that ended June 30, and included:

- A priceless collection from the Michael Harrison Estate to complete the transfer of the Michael and Margaret B. Harrison Western Research Center Collection to the UC Davis General Library. The Western Americana collection includes more than 21,000 volumes, Native American baskets and pottery, western artwork and other rare items.
- \$2.6 million from the American Cancer Society Inc. to the School of Medicine and College of Biological Sciences.
- \$1.65 million from the William and Inez Mabie Family Foundation toward the School of Law building expansion initiative.

Philanthropic support established new endowed chairs, including the Dolly and David Fiddymant Chair in Teacher Education, the W.K. Kellogg

Endowed Chair in Sustainable Food Systems and the Bryan Cameron Distinguished Chair in International Economics.

“I believe in contributing to those institutions that have made an impact in my life,” said donor and UC Davis alumnus Bryan Cameron ’80. “And I believe in the excellence in teaching and research in the UC system and in UC Davis.” Cameron is the co-director of research for Dodge & Cox Inc., a large investment management firm.

Meanwhile, the UC Davis Annual Fund had its best year on record, increasing 5 percent from the prior year, to a total of nearly \$1.85 million. More than 19,000 individuals contributed to the fund, which provides flexible support to areas where the need is greatest.

“Our donors are helping us build a better future for California and the world,” said Vanderhoef. “We are grateful to everyone who supports UC Davis.”



RESEARCH AT UC DAVIS

FOR THE SECOND CONSECUTIVE YEAR, RESEARCH FUNDING FROM EXTERNAL SOURCES EXCEEDED THE HALF-BILLION-DOLLAR MARK, EMPHASIZING UC DAVIS’ PLACE AMONG THE PREMIER RESEARCH INSTITUTIONS OF THE WORLD. THE CAMPUS RECEIVED A RECORD \$544 MILLION IN RESEARCH FUNDS IN 2005–06, REPRESENTING AN ALMOST 8 PERCENT INCREASE OVER THE PREVIOUS YEAR’S TOTAL.

Growth in sponsored research programs continues across a wide range of disciplines, reflecting the breadth of UC Davis research efforts. Projects that focus on addressing world challenges and improving quality of life, in particular, saw increases.

But the year’s accomplishments go beyond dollars secured. UC Davis has increased its partnerships with state and industry sponsors to ensure mutually beneficial relationships and enhanced service to California.

The Office of Research’s Technology and Industry Alliances unit executed 68 technology licenses in 2005–06.

The unit also helped support the start-up of four new companies that are based on UC Davis technology or that involve UC Davis researchers. These efforts, coupled with the steady increase in the number of campus inventions, highlight our commitment to translate research discoveries into meaningful and accessible solutions for society.

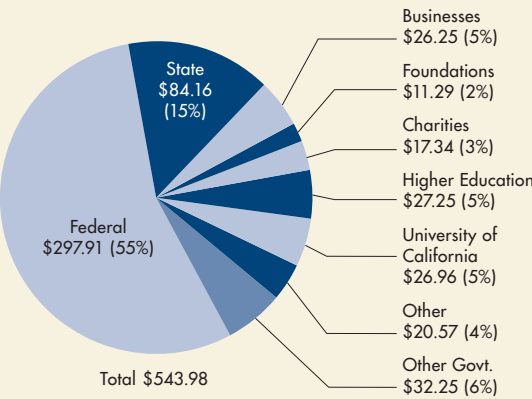
To better prepare future researchers, the Office of Research launched two new training programs: the Laboratory Management Institute (LMI) and the Responsible Conduct of Research (RCR) program. These programs provide graduate and postdoctoral scholars with tools to become more effective and conscientious research citizens and laboratory managers.

RCR is a yearlong program of brown-bag seminar sessions intended to provide researchers

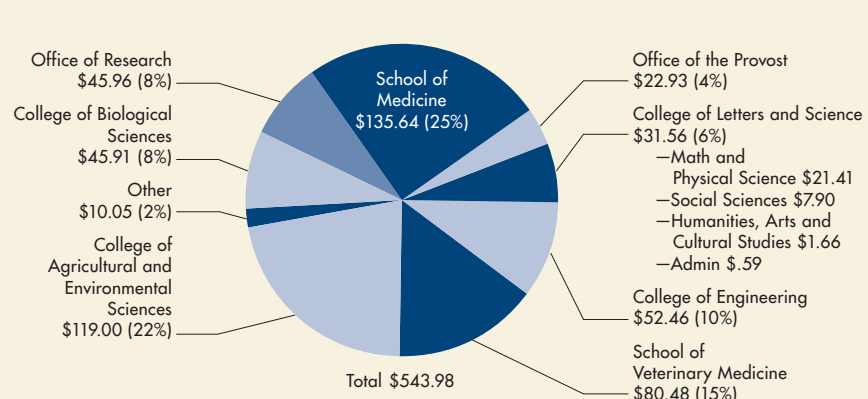
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UC DAVIS RESEARCH BY THE NUMBERS

EXTRAMURAL FUNDING BY SOURCE (IN MILLIONS)



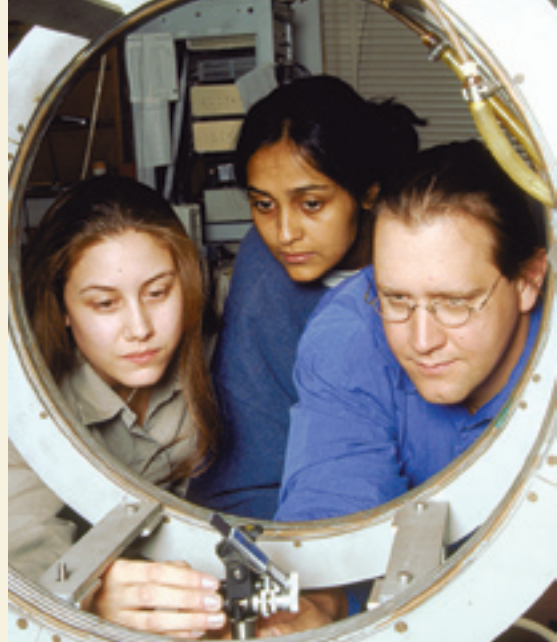
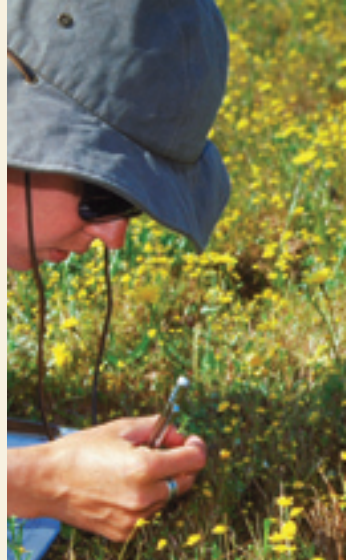
EXTRAMURAL FUNDING BY DISTRIBUTION (IN MILLIONS)



LEFT TO RIGHT: MABIE LAW LIBRARY DEDICATION; THE NEW MULTI-USE STADIUM; BRYAN CAMERON AND HIS NIECE.







## RESEARCH (CONTINUED)

and students with information, training and tools to address the increasingly complex issues they will confront during their research careers, including data management, mentor/trainee relationships, authorship and publication, research misconduct, entrepreneurialism and intellectual property, and conflict of interest.

LMI was established in August 2005 to help scientists learn about best practices and acquire leadership, management, innovation and mentoring skills to advance their science and careers. Many scientists find the most difficult challenges to overcome in the laboratory have less to do with their

scientific ability than with their ability to manage resources and to lead teams of laboratory personnel effectively. The new and innovative LMI curriculum includes LabAct and LabTrek laboratory exercises that use LMI specialists trained as actors in scenes that offer solutions to real managerial problems. LMI leadership developed this novel teaching method so that scientists could study management through a familiar framework—the scientific method.

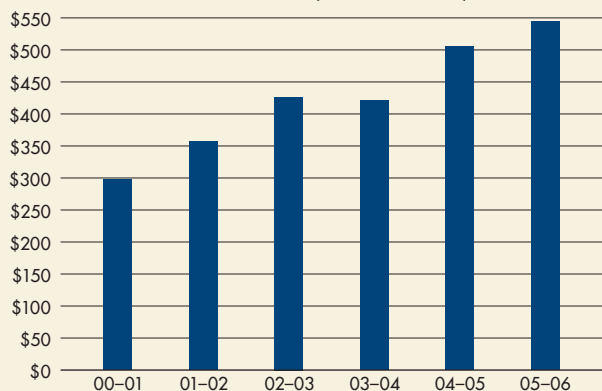
This year, 22 students graduated from the yearlong LMI program, and 185 students, researchers and staff attended the monthly RCR brown-bag sessions. LMI has

received attention from the national press, including the *Chronicle of Higher Education* and *Nature*. In collaboration with UC Davis Extension, LMI provided a certificate program for professionals that was attended by people from as far away as Mali, West Africa.

The Office of Research is looking forward to the coming year and the potential for new and richer collaborations between UC Davis and the research community that will continue to provide bold answers to today's big questions.

## UC DAVIS RESEARCH BY THE NUMBERS

### RESEARCH FUNDING TREND (2000-2006)



### TECHNOLOGY TRANSFER

#### 2004-05\* (TOTAL ACTIVE)

Inventions.....	145 (842)
U.S. applications, first filings .....	79
U.S. applications, secondary filings .....	70
U.S. patents .....	49 (405)
Foreign patents filed.....	47
Foreign patents .....	60 (424)
Licensing agreements.....	68 (399)

#### 2004-05\* TECH TRANSFER FINANCIALS (IN MILLIONS)

Income from royalties.....	\$9.913
Operating expenses .....	\$1.062
Net legal expenses.....	\$2.647
Income available for distribution .....	\$4.563

\*2005-06 data were not available at press time. Please visit [www.research.ucdavis.edu](http://www.research.ucdavis.edu) for the latest information.